



RPT 20-251

TITLE: Community Airport Partnership Program - Funding Agreement

DATE: June 21, 2020

TO: City Council

PUBLIC: X

INCAMERA:

RECOMMENDATION:

1. That the Community Airports Partnership (CAP) Agreement between the City and Her Majesty the Queen in Right of the Government of Saskatchewan, as Represented by the Minister of Highways and Infrastructure be approved in the amount of \$241,500 for cost sharing the funding the following projects:
 - a. Taxi F Resurfacing
 - b. Taxi B Edge Lights & Sign Replacement
 - c. Taxi B Drainage Improvements
2. That the 2020 Airport Budget item in the amount of \$150,000 for the Maintenance Garage Renovations be carried over to 2021 and the funds be utilized to provide for the additional funding needed to complete the three Community Airport Partnership projects.
3. That the City extend the existing Agreement with Avia NG Inc. to provide Professional Services for the Taxi B Edge Lights & Sign Replacement portion of the project.
4. That the Mayor and City Clerk be authorized to execute the Agreement and any other applicable documents, on behalf of the City.

TOPIC & PURPOSE:

To approve the Community Airports Partnership (CAP) funding agreement for the:

- a. Taxi F Resurfacing
- b. Taxi B Edge Lights & Sign Replacement
- c. Taxi B Drainage Improvements

BACKGROUND:

The Prince Albert Airport, after making the case to not be excluded due to eligibility for federal Airport Capital Assistance Program (ACAP) funding, became eligible for Community Airport Partnership (CAP) funding in 2020. The Province has recognized the important role that our community's regional airport plays in supporting economic and social development. There were three projects that fell into the categories for funding and therefore;

At the March 16th, 2020 City Council Meeting, Resolution 0119 resolved;

1. *That the 2020 Grant Application(s) for funding under the Community Airport Partnership be approved for the following projects:*
 - a. Taxi F Resurfacing
 - b. Taxi B Edge Lights & Sign Replacement
 - c. Taxi B Drainage Improvements

2. *That the following statement be approved to allow the Community Airport Partnership Grant Application for Airport Infrastructure to proceed:*

"It is resolved that City of Prince Albert Council support the application for a Community Airports Partnership Grant for Airport Infrastructure, and Council agrees to meet legislated standards, to meet the terms and conditions of the relevant Community Airports Partnership Program, to conduct an open tendering process, to manage the construction of the project, to fund the municipal share of the construction cost, to fund ongoing operation and maintenance costs, and to follow any mitigation measures as required by the Ministry of Transport (Canada)."

The Ministry of Highways and Infrastructure had a project application timeline of which the City applied for all of three of the above noted projects indicating the priority being Taxi F Resurfacing in 2020 and the two Taxi B projects in 2021. The Ministry has approved all three projects for 2020 providing a total funding amount of \$241,500 with a deadline completion of March 31, 2021, resulting in the projects having to be completed during the 2020 construction season.

PROPOSED APPROACH AND RATIONALE:

The Ministry of Highways and Infrastructure has approved the funding amount of \$241,000 with a completion date March 31, 2021 for three projects; Taxi F Resurfacing, Taxi B Edge Lights & Sign Replacement and Taxi B Drainage Improvements.

In the City's 2020 Airport Budget, the Taxi F Resurfacing was approved at a cost of \$132,000 utilizing the Airport Improvement Fund. The other two projects for Taxi B were not in the budget. Administration is recommending to fund the additional estimated \$129,500 of the City's portion of the contribution for the project by utilizing;

1. The 2020 Airport Budget included another project that has not been completed to date, being the Maintenance Garage Renovations for a budgeted value of \$150,000. This project would be carried over to 2021.

CONSULTATIONS:

- The City's airport design specialist provided Public Works with the projects design compliance to applicable airport design standards and project cost estimates.
- The application for funding was completed through the Ministry of Highways and Infrastructures Community Airport Partnership program.
- The Airport Advisory Committee has reviewed the proposed projects for application to the Community Airport Partnership program.

COMMUNICATION AND/OR ANNOUNCEMENT PLAN:

Upon receiving approval to proceed with the projects, the City will advise any affected Airport users and lessees.

POLICY IMPLICATIONS:

The Civil Aviation Airport Certificate requirements for compliance to TP312 will be met by delivering these projects.

FINANCIAL IMPLICATIONS:

Projects	CAP Funding	City's Cost	Fund
Taxi F Resurfacing	\$107,500	\$107,500	Airport Improvement
Taxi B Drainage	\$37,500	\$37,500	Airport Improvement
Taxi B Edge Lights & Sign	\$96,500	\$96,500	Airport Improvement
Taxi B Edge Lights & Sign Engineering	\$0	\$20,000	Airport Improvement
Total Projects Cost	\$241,500	\$261,500	Airport Improvement
2020 Airport Budget Funding	\$0	\$132,000	Airport Improvement
2020 Project Funding Shortage	\$0	\$129,500	Airport Improvement

OTHER CONSIDERATIONS/IMPLICATIONS:

There are no other considerations or implications for privacy implications or options to recommendations.

STRATEGIC PLAN:

The City strives to align priorities and initiatives to maintain a safe facility for the flying public that is in compliance with the regulation to maintain the airports operating certification. Maintaining the operating certificate allows for the airport to deliver municipal services of commercial passenger and general aviation services in cost-effective way for our residents.

OFFICIAL COMMUNITY PLAN:

The use of airport land is referenced in the following section of the Official Community Plan:

Section 6: Land Use;, 6.5.9 Airport Industrial

The airport industrial land use allows for industrial activities associated with the Prince Albert municipal Airport. The purpose of this land use is to allow for airport activities and locate associated and dependent businesses close to the airport. The area may accommodate a mix of commercial and industrial uses that complement the Prince Albert Municipal Airport. The uses must be consistent with airport flight path requirements.

PUBLIC NOTICE:

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

ATTACHMENTS:

1. Council Report 20-118
2. CAP Advisory Committee RPT 20-85

Written by: Nykol Miller, Capital Projects Manager

Approved by: Public Works Director