

***RPT 20-477***

**TITLE:** Alfred Jenkins Field House - Outdoor Fitness Park

**DATE:** December 9, 2020

**TO:** Budget Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

That \$254,000 be approved from the Future Infrastructure Reserve in support of the Outdoor Fitness Park at the Alfred Jenkins Field House.

**TOPIC & PURPOSE:**

The purpose of the report is to identify an opportunity for the City of Prince Albert to partner with Malcolm Jenkins to construct an Outdoor Fitness Park at the Alfred Jenkins Field House.

**BACKGROUND:**

In 2016 the City of Prince Albert approved a Site Plan for the Alfred Jenkins Field House. The Site Plan considered feedback from user groups and the general public that utilize the facility. Over the past 5 years the Department has been able to work with partners and sponsors to achieve many of the priorities outlined in the approved Site Plan.

Below is a summary of the exterior recreation amenities that have been completed at the Alfred Jenkins Field House Site:

- Expanded Parking areas and closer access to the front entrance.
- Completion of the Rotary Trail around the exterior of the Site.
- 4 New Beach Volleyball Courts.
- 2 New Regulation size Soccer fields.

- 17,000 square foot Jump Start Inclusive Playground.
  
- 3x3 Basketball Courts

The proposed Outdoor Fitness Park at the Alfred Jenkins Field House would serve as another positive addition to the recreation amenities and programs provided at this location.

The report is provided for consideration during the 2021 Budget deliberations.

#### **PROPOSED APPROACH AND RATIONALE:**

An Outdoor Fitness area remains one of the last areas for major development on the site. The Outdoor Fitness Park would be located at the South East side of the facility and would include a variety of outdoor fitness components within the 6,100 square feet of project space.

Further information is available within the attachments to this report including a breakdown of the costs and renderings of the proposed Outdoor Fitness Park.

#### **CONSULTATIONS:**

Upon approval of the project funding the Department would work with Malcolm Jenkins to confirm the necessary recognition requirements.

The Department will also consult our Facility Fitness Instructors to determine the fitness components that will be best suited for the new Outdoor Fitness Park.

#### **COMMUNICATION AND/OR ANNOUNCEMENT PLAN:**

The Department will undertake the selection process for the successful Contractor upon receiving approval for the project to proceed and the completion of the consultation process.

#### **FINANCIAL IMPLICATIONS:**

Malcolm Jenkins is committing \$300,000 to the project leaving \$254,000 to be funded from the City of Prince Albert.

The Future Infrastructure Reserve was established during the 2011 budget deliberations. The intent of the reserve is to allocate annual funds to fund large Capital projects.

Below is a summary of Future Infrastructure Reserve status as outlined in the 2021 Budget document.

	2020 <u>Surplus (Deficit)</u>	2021 <u>Surplus (Deficit)</u>
<b>Beginning Balance</b>	2,232,014	1,661,450
Budgeted Transfer to Reserve - City Taxation	484,790	500,000
WTP - Security and Infrastructure Protection	(35,000)	
2019 C/F - Pedestrian Bridge Replacement	(470,354)	
2020 Capital - Pedestrian Bridge Replacement	(550,000)	
2021 Capital - Pedestrian Bridge Replacement		(550,000)
2021 - AJFH - Outdoor Fitness Park		(254,000)
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<b>Ending Balance</b>	<b>1,661,450</b>	<b>1,357,450</b>

#### **OTHER CONSIDERATIONS/IMPLICATIONS:**

There are no further options for consideration or any policy or privacy implications.

#### **STRATEGIC PLAN:**

The proposed project aligns with the priorities outlined in the Alfred Jenkins Field House Site Plan and the Strategic Goal of serving as an Active & Caring Community within the City's Strategic Plan.

#### **OFFICIAL COMMUNITY PLAN:**

#### **PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

#### **ATTACHMENTS:**

1. Playgrounds R Us Quote dated November 20, 2020
2. Site Plan dated November 20, 2020
3. Rendering #1
4. Rendering #2
5. Rendering #3
6. Rendering #4
7. Rendering #5

Written by: Jody Boulet, Director of Community Services  
Approved by: City Manager