

Items Referred to 2021 Budget from Executive Committee – General Fund Budget

Date Referred	Report Title	Council’s Instruction	Status
<p>July 13, 2020 Executive Committee Meeting</p> <p>2020 Community Services Advisory Committee Work Plan</p>	<p>Culture Plan Update</p> <p>(RPT 20-464)</p>	<p>That the Report be forwarded to the Budget Committee for review during the 2021 Budget deliberations.</p>	<p>See Tab #9 in the Reports Section: Cultural Plan Update and 2021 Budget – RPT-20-464.</p> <p>This is included in the functional area of Recreation under the Community Services Department.</p>
<p>July 13, 2020 Executive Committee Meeting</p> <p>2020 Community Services Advisory Committee Work Plan</p>	<p>Public Art Update</p> <p>(RPT 20-466)</p>	<p>That the Report be forwarded to the Budget Committee for review during the 2021 Budget deliberations.</p>	<p>See Tab #10 in the Reports Section: Public Art Update and 2021 and 2022 Budget – RPT-20-466.</p> <p>This is included in the functional area of Recreation under the Community Services Department.</p>
<p>July 13, 2020 Executive Committee Meeting</p> <p>2020 Community Services Advisory Committee Work Plan</p>	<p>State of the Playgrounds Final Report</p> <p>(RPT 20-455)</p>	<p>That the Report be forwarded to the Budget Committee for review during the 2021 Budget deliberations.</p>	<p>See Tab #11 in the Reports Section: State of the Playgrounds Update Report – RPT-20-455.</p> <p>The amount of \$130,000 is included in the Capital Budget as <u>Funded</u> – C1-10 - Playground Replacement Program.</p>

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<p>July 13, 2020 Executive Committee Meeting</p> <p>2020 Community Services Advisory Committee Work Plan</p>	<p>Little Red River Park Improvements (RPT-20-470)</p>	<p>That the Report be forwarded to the Budget Committee for review during the 2021 Budget deliberations.</p>	<p>See Tab #13 in the Reports Section: Little Red River Park Improvements – RPT-20-470.</p> <p>This is included in the Capital Budget as <u>Funded</u> – C1-17 – Rotary Adventure Park – Phase 1.</p>
<p>July 13, 2020 Executive Committee Meeting</p> <p>2020 Community Services Advisory Committee Work Plan</p>	<p>Rates & Fees- Community Services Department</p>	<p>That the Rates and Fees be considered in the 2021 Budget deliberations.</p>	<p>Rates and Fees will be addressed in Spring of 2021 due to COVID-19 uncertainty.</p>