

2020 Roadways Paving Program & MEEP Projects

(Spending to Dec 8, 2020)

Street	From	To	2020 Spending to Dec 8, 2020	2020 MEEP Allocation - PAVING	2020 MEEP Allocation - CONCRETE
Pavement Management System			\$27,587.01		
13th Street West (Utility Dig)	6th Avenue West	8th Avenue West	\$366,520.75		\$18,570.32
28th Street West	2nd Avenue West	4th Avenue West	-\$13,817.98		
4th Street East	10th Avenue East	12th Avenue East	\$203,292.80		
East Hill			\$337,295.18		\$44,858.82
River Street West (Utility Dig)	6th Avenue West	7th Avenue West	\$129,317.29		\$11,067.38
3rd Avenue East (Utility Dig)	22nd Street East	24th Street East	\$222,048.71		\$26,676.51
1st Avenue East	22nd Street East	24th Street East	\$72,746.76		
5th Avenue East (Utility Dig)	16th Street East	Cul-De-Sac	\$121.70		
1st Avenue West (Utility Dig)	15th Street West	17th Street West	\$290,969.56		\$60,010.59
2nd Avenue West	17th Street West	22nd Street West	\$462,208.22		\$1,435.00
6th Avenue East	22nd Street East Intersection		\$86.87		
6th Avenue East	Gary Anderson Way	31st Street East	\$66,880.31		
20th Street West	6th Avenue West	9th Ave West	\$257,702.17		\$14,562.99
21st Street West	6th Avenue West	7th Avenue West	\$79,423.59		
5A Avenue West	6th Avenue West	22nd Street West	\$35,930.21		\$16,517.03
22nd Street West	6th Avenue West	7th Avenue West	\$151,981.43		
8th Avenue East	4th Street East	1st Stree East	\$122,576.12		
1st Street East	8th Ave	9th Ave	\$65,069.61		
23rd Street East	Central Avenue	5th Avenue East			
1st Avenue East	19th Street East	20th Street East			
12th Street West Parking Lot	Central Avenue	1st Avenue West			
7th Avenue West	20th Street West	22nd Street West			

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Street	From	To	2020 Spending to Dec 8, 2020	2020 MEEP Allocation - PAVING	2020 MEEP Allocation - CONCRETE
12th Street East (Utility Dig)	2nd Avenue East	6th Avenue East		\$277,896.72	\$121,554.64
2nd Avenue East	10th Street East	13th Street East		\$126,510.57	\$13,736.01
2nd Avenue West	32nd Street West Intersection			\$94,379.15	
2nd Avenue West	Marquis Road	32nd Street West		\$135,004.37	
4th Avenue West	22nd Street West	25th Street West		\$174,344.56	\$12,000.00
Crescent Acres	McCleod, Agnew, McDonald			\$300,766.45	
TOTAL ROADWAYS PAVING COSTS			\$2,877,940.31	\$1,108,901.82	\$340,989.29
TOTAL BUDGET AVAILABLE			\$2,949,874.72	\$1,400,000.00	\$546,069.59
VARIANCE			-\$71,934.41	-\$291,098.18	-\$205,080.30

2020 Sidewalk Rehabilitation Budget
2019 C/F Sidewalk Budget

\$500,000.00 (\$200,000 budgeted to Operating Budget)
\$46,069.59

Paving Budget - 2020	\$4,235,000.00
Less MEEP	<u>-1,400,000.00</u>
	<u>\$2,835,000.00</u>
Add C/F	\$114,874.72
2020 Paving Budget	\$2,949,874.72