



***RPT 21-43***

**TITLE:** Amendment to Waste Collection and Disposal Bylaw

**DATE:** **January 25, 2021**

**TO:** City Council - Special

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

1. That Bylaw No. 3 of 2021 be introduced and given two (2) readings.

**TOPIC & PURPOSE:**

To amend Waste Collection and Disposal Bylaw No. 39 of 2020 in order to update the Residential Utility Surcharge for 2021 based on the 2021 Sanitation Fund Budget approved by Budget Committee.

**BACKGROUND:**

On January 21, 2021 the Budget Committee approved the 2021 Sanitation Budget which included an increase to the Residential Utility Surcharge from \$18.75 in 2019 to \$19.25 for 2021.

**PROPOSED APPROACH AND RATIONALE:**

The 50 cent rate increase that was approved by the Budget Committee is required to ensure sufficient funds are available to cover the operating costs for residential waste collection, the residential recycling program, the portion of landfill costs related to residential garbage processing, future capital projects and future cell expansions and cell closures.

The following is a summary of the amendment Administration is requesting for the Waste Collection and Disposal Bylaw No. 39 of 2020:

1. Remove Schedule “C” Residential Utility Surcharge in its entirety, as shown below.

Residential Utility Surcharge		
Year		Monthly Rate
2020	Single Family Dwelling	\$18.75

2. Insert the amended Schedule “C” Residential Utility Surcharge, as shown below.

Residential Utility Surcharge		
Year		Monthly Rate
2021	Single Family Dwelling	\$19.25

**CONSULTATIONS:**

In preparing the 2021 Sanitation Fund Budget, consultations were made with the Director and staff from the Public Works department. In addition, feedback from residents relayed through City Council was also considered.

**COMMUNICATION AND/OR ANNOUNCEMENT PLAN:**

Once City Council approves Bylaw No. 3 of 2021, the amending bylaw will be consolidated with the Waste Collection and Disposal Bylaw to be posted on The City’s website. Bylaw No. 3 of 2021 will come into force and take effect on January 1, 2021.

**FINANCIAL IMPLICATIONS:**

The amendment to Schedule “C” Residential Surcharge is required in order for Administration to execute the 2021 Sanitation Fund Budget changes as approved by the Budget Committee. The increase of the Residential Utility Surcharge rate from \$18.75 in 2020 to \$19.25 for 2021 is required to ensure that sufficient funds are available to cover the operating costs for waste collection, the residential recycling program, the portion of Landfill costs related to garbage processing, future capital projects and future cell expansions and cell closures.

**OTHER CONSIDERATIONS/IMPLICATIONS:**

There are no options to the recommendation, official community plan, policy, or privacy implications or other considerations.

**STRATEGIC PLAN:**

This report supports the long-term strategy of ensuring that all facets of City operations and projects are sustainable, operating with efficiency, mitigating risk, and utilizing transparent and realistic costing.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**PRESENTATION:** None

**ATTACHMENTS:**

1. Waste Collection Disposal Bylaw - Bylaw No. 3 of 2021

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Approved by: Director of Financial Services, Director of Public Works, & City Manager