

CITY OF PRINCE ALBERT
 GENERAL FUND
 DEPARTMENT: COMMUNITY SERVICES
 FUNCTIONAL AREA: FRANK J. DUNN SWIMMING POOL

	2021	2020	(Favourable)
	Budget	Budget	Unfavourable
			Change
REVENUES			
User Charges and Fees	(\$215,000)	(\$215,000)	\$0
Sundry	(5,400)	(5,400)	0
Total Revenues	(220,400)	(220,400)	0
EXPENSES			
Salaries Wages and Benefits	373,040	373,020	20
Contracted and General Services	29,620	29,620	0
Financial Charges	5,200	5,200	0
Maintenance Materials and Supplies	318,330	317,580	750
Total Expenses	726,190	725,420	770
Operating (Surplus) Deficit	505,790	505,020	770
CAPITAL AND INTERFUND TRANSACTIONS			
TOTAL (SURPLUS) DEFICIT	505,790	505,020	770