



**TITLE:** July 2021 - Updated Status on Capital Projects

**DATE:** July 12, 2021

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

That this report be received as information and filed.

**TOPIC & PURPOSE:**

To provide an updated status to date on Capital Projects for the General Fund, Airport Fund, Sanitation Fund, Land Fund, and the Water and Sewer Utility Fund.

**PROPOSED APPROACH AND RATIONALE:**

The attachment illustrates the Capital Projects that were approved for the 2021 Funds, along with timelines for the completion of each project. The attachment also includes the listing of all fleet approved for each Fund for 2021. The listing also includes an update on the status of "Carry Forward Projects" from Year 2020. Also attached is the 2021 Asphalt and Concrete Program updated.

Administration is forwarding this report to provide timeline information to keep Council apprised on the status of Capital Projects.

The updated report includes year to date spending for the capital projects. At this time, the year to date spending is minimal as projects are commencing or not yet commenced.

Land Fund 2021 Capital Projects:

A status update for the 2021 Land Fund Capital Projects is as follows:

1. Crescent Acres Stave IV Phase 4A - Finishing Work – **Project Completed.**
2. 21st Avenue East Roadway (Byars St to Hwy 302) - Design to begin in Fall of 2021 and completed in Spring of 2022.
3. Marquis Road West Extension - Roadway Construction - Project to be completed by end of September 2021.

The 2020 approved Gas Tax Funded Project of the West Hill Trunk Sewer Main - Stage 1 Construction Project is completed with minor landscaping remaining. Anticipated completion of the project is the end of July 2021.

**PUBLIC AND/OR STAKEHOLDER INVOLVEMENT:**

The spreadsheets were circulated to all Management involved with Capital Projects. The Directors and Managers have approved the timeline information for each Capital Project.

**COMMUNICATION PLAN:**

The Paving Program for 2021 is updated regularly on the City's Website.

Administration will be forwarding regular reports to Executive Committee during the capital project season to update members of Council on the timelines and projects completed to date.

**STRATEGIC PLAN:**

Fiscal Management and Accountability – provide continuous information to members of Council and to residents regarding the capital projects being undertaken and their timeline completion.

**FINANCIAL IMPLICATIONS:**

Each Fund is categorized by:

1. 2021 Capital Projects approved through Budget Deliberations and City Council.
2. 2020 Carry Forward Projects approved by Council.
3. Capital Projects that were approved by a Council Motion or Agreement/Grant.

**PUBLIC NOTICE:**

Public Notice pursuant to Public Notice Bylaw No. 24 of 2015 is not required.

**ATTACHMENT:**

1. July 2021 Updated Status on Capital Projects.

Written by: Jim Toye, City Manager

Approved by: City Manager